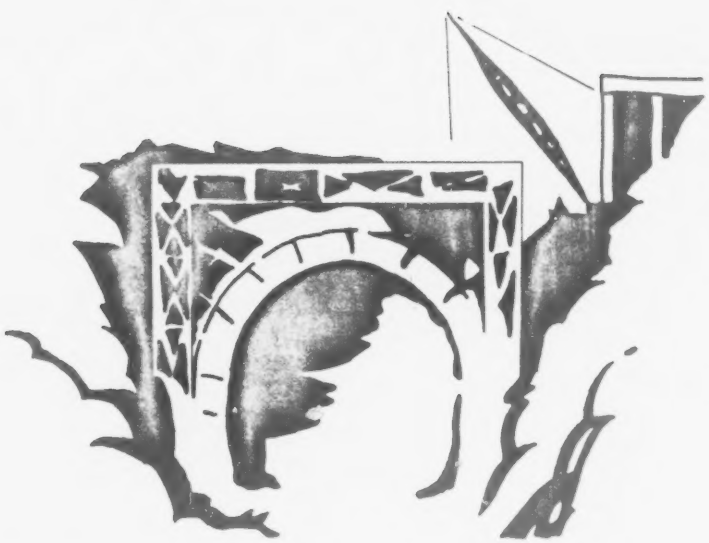
COMMONWEALTH OF PENNSYLVANIA

DICK THORNBURGH, Governor

PENNSYLVANIA DEPARTMENT OF COMMERCE

JAMES O. PICKARD, Secretary



1984 STATISTICS FOR SEWER AUTHORITIES

PENNSYLVANIA PUBLIC UTILITY SERIES

HIGHLIGHTS

* From 1979 to 1984, gross investment increased from $2,261,053,000 to $3,175,420,000 (40.4 percent); number of customers increased from 1,914,146 to 2,003,849 (4.7 percent); operating revenue increased from $223,337,000 to $339,759,000 (52.2 percent); and net income decreased from $44,715,000 to $36,759,000 (17.8 percent). See Table 1.

* Allegheny County's 36 authorities reported 405,427 customers, a gross investment in excess of $420 million, 516 employees and operating revenues of $36.1 million. Capital expenditures were greatest in Westmoreland County ($8,795,000). See Table 2.

* Customers totaled 2,003,849, including 405,427 in Allegheny County, 125,735 in Delaware County, and 123,861 in Bucks County. Residential customers totaled 1,862,953 (93.0 percent) and commercial customers totaled 101,707 (5.1 percent). See Table 3.

* Allegheny County far exceeded the other counties in operating revenue with $36,161,196, $24,818,826 of which was realized from residential accounts. Delaware County revenues totaled $31,061,219, Montgomery County revenues totaled $26,735,442 and Bucks County revenues totaled $27,188,612. See Table 4.

* There were 631 sewer authorities in Pennsylvania in 1984. The investment, capital expenditures, operating revenue and expenses, net income and number of customers for each authority are presented in Table 5.

1984 CENSUS OF PUBLIC UTILITIES IN PENNSYLVANIA

PENNSYLVANIA DEPARTMENT OF COMMERCE

James O. Pickard, Secretary

Prepared by the

BUREAU OF STATISTICS, RESEARCH AND PLANNING

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1984 CENSUS OF PUBLIC UTILITIES IN PENNSYLVANIA

A. INTRODUCTION

This report presents data for municipal sewer authorities collected in the 1984 Census of Public Utilities in Pennsylvania. Annual statistical reports are required from each public utility operating in Pennsylvania as provided in the Act of April 20, 1921, P. L. 193, as amended.

B. DEFINITIONS AND EXPLANATIONS

(1) For purposes of this census, a municipal sewer authority has been defined as any corporation incorporated under the Pennsylvania Municipal Authority Act which owns sewerage gathering, transmission, treatment, or disposal facilities. The operating of the sewerage systems may be either by the authority or by some division, department or bureau of local government or by a management company to which the authority has leased its facilities. The authorities have been classified as either municipal authority owned and operated sewer utilities, or municipal authority owned and lessee operated sewer utilities.

(2) Gross investment - The recorded undepreciated, book value of plant property, equipment, collection systems, disposal plants (including land) and other fixed assets in service as of December 31, 1984.

(3) Non-operating revenue - Includes dividend interest received, rental receipts, and other non-operating revenue and state subsidies.

(4) Non-operating expenses - Includes interest on bonds and other debt and all other non-operating expenses.

(5) Number of employees - Average number of employees who received pay for any part of the pay period ending nearest the 15th of March, May, August, and November. Employees include persons on paid sick leave, holidays, and vacations, but exclude members of the armed forces and pensioners carried on the authority's active rolls. Corporate officers are included, while proprietors and partners of unincorporated authorities and contract employees are excluded.

(6) Wages and salaries - Gross earnings during the reported year, prior to such deductions as employee's Social Security contributions, withholding taxes, group insurance, and union dues. Included are commissions, dismissal pay, all bonuses, vacation and sick leave pay, and the value of compensation in kind.

(7) The following authorities redeemed their bonds and returned the systems to the boroughs: Freeport, Ligonier Borough, Ligonier Township, & Mechanicsburg Borough.

C. OTHER SOURCES OF SEWER STATISTICS

The Public Health Service of the U.S. Department of Health and Human Services annually compiles statistics on contract awards for sewage treatment works in every state. These statistics include private and municipal owned sewer utilities as well as the municipal authorities covered in this release.

The Bureau of Local Government Services, Municipal Statistics Division of Community Affairs, Commonwealth of Pennsylvania compiles statistics on receipts and expenditures for sewers and sewage treatment for each municipal operated sewer system in the state.

D. AVAILABILITY OF DATA FOR INDIVIDUAL UTILITIES

Individual sewer authority reports are available for inspection in the Bureau of Statistics, Research and Planning, Department of Commerce.

TABLE 1. INVESTMENT, CAPITAL EXPENDITURES, EMPLOYEES, WAGES AND SALARIES, CUSTOMERS, REVENUE, EXPENDITURES, AND NET INCOME FOR SEWER AUTHORITIES IN PENNSYLVANIA, 1979 TO 1984

(Money figures in thousands of dollars)

Items	All Sewer Authorities					
	1984	1983	1982	1981	1980	1979
Number of sewer authorities	631	632	633	605	599	595
Gross investment	$3,175,420	$3,015,872	$2,943,078	$2,638,628	$2,513,397	$2,261,053
Capital expenditures	$61,508	$93,450	$80,821	$80,145	$131,389	$140,221
Number of employees	4,044	4,043	4,050	3,813	3,855	3,748
Wages and salaries	$71,424	$61,684	$61,909	$52,736	$49,333	$44,294
Number of customers	2,003,849	1,972,661	1,949,321	1,858,156	1,973,735	1,914,146
Residential	1,862,953	1,831,048	1,811,153	1,709,758	1,809,173	1,752,025
All others	140,896	141,813	138,166	148,398	164,562	159,121
Operating revenue	$339,759	$309,726	$305,133	$268,517	$237,974	$223,337
Operating expenses	$272,483	$254,086	$238,807	$212,515	$186,464	$162,678
Non-operating revenue	$51,364	$54,945	$70,772	$62,771	$52,516	$50,579
Non-operating expenses	$81,862	$81,768	$85,074	$73,631	$68,194	$66,523
Net income	$36,759	$28,816	$52,025	$45,140	$35,432	$44,715

TABLE 2. INVESTMENT, CAPITAL EXPENDITURES, CUSTOMERS, EMPLOYEES, WAGES AND SALARIES, REVENUE, EXPENDITURES AND NET INCOME FOR SEWER AUTHORITIES IN PENNSYLVANIA, BY COUNTY, 1984
(Money figures in thousands of dollars)

County	Number of sewer authorities	Gross investment	Capital expenditures	Number of customers	Number of employees	Wages and salaries	Operating revenue	Operating expenses	Non-operating revenue	Non-operating expenses	Net income
TOTAL	631	$3,175,420	$87,508	2,003,849	4,044	$71,424	$339,759	$272,483	$61,384	$81,889	$36,759
Adams	11	14,254	548	6,894	35	766	3,410	1,702	240	76	870
Allegheny	36	419,649	5,917	405,427	516	13,946	38,741	25,470	10,730	9,226	2,196
Armstrong	4	19,765	1,287	5,966	16	279	980	580	44	245	61
Beaver	15	43,656	470	30,018	71	1,063	4,244	4,003	983	1,953	-632
Bedford	5	8,572	24	2,483	16	138	599	441	111	208	61
Berks	31	83,843	900	41,530	109	1,161	4,560	3,130	1,184	1,697	1,002
Blair	15	28,409	926	29,697	101	1,160	4,031	4,530	1,184	1,541	143
Bradford	4	12,207	6,837	6,159	17	172	801	507	80	96	278
Bucks	24	140,533	2,427	123,681	250	4,487	23,164	22,868	7,051	5,677	1,470
Butler	8	97,186	71	21,220	42	721	5,963	5,881	339	474	1,541
Cambria	14	59,112	170	35,914	41	823	3,631	3,228	396	467	301
Cameron	1	2,760	36	1,106	1	26	88	108	36	-	-
Carbon	7	9,178	39	12,115	21	276	1,579	984	76	221	451
Centre	9	60,366	73	32,366	39	684	3,007	4,101	647	1,461	-99
Chester	27	91,120	754	36,323	79	1,497	11,126	7,178	655	3,580	1,023
Clarion	3	3,703	20	4,093	17	131	677	440	163	253	134
Clearfield	6	8,234	122	12,032	27	307	1,371	1,096	196	504	260
Clinton	4	10,866	52	4,251	26	285	956	912	156	185	20
Columbia	4	7,165	266	4,629	27	365	1,356	1,196	345	316	161
Crawford	9	33,510	700	10,917	22	316	1,509	1,184	197	324	247
Cumberland	12	133,208	1,009	36,565	111	1,991	9,680	7,873	1,886	3,744	-148
Dauphin	16	134,911	584	50,041	165	2,635	14,681	10,916	1,761	3,540	1,987
Delaware	14	138,205	1,203	105,135	172	4,091	31,061	20,096	3,060	11,651	2,364
Elk	5	6,850	76	7,493	28	266	1,504	737	85	338	34
Erie	13	123,912	2,112	72,918	81	2,791	13,661	12,774	474	665	616
Fayette	10	29,765	265	20,864	35	562	2,133	1,667	846	333	678
Forest	1	1,644	-	398	2	16	57	44	9	1	21
Franklin	6	26,021	948	20,667	57	762	4,336	3,881	1,077	735	746
Fulton	1	1,627	179	690	4	38	205	113	6	66	32
Greene	7	16,815	42	2,396	15	161	814	536	123	269	33
Huntingdon	2	3,296	142	1,391	3	36	239	229	25	10	24
Indiana	2	5,081	70	4,123	5	80	497	229	2	263	6
Jefferson	3	5,510	23	5,668	13	182	747	465	86	273	75
Juniata	3	1,640	-	676	5	25	125	74	17	51	16
Lackawanna	5	93,345	472	65,998	126	2,350	9,309	8,366	789	368	1,363
Lancaster	21	141,498	5,154	60,365	133	2,178	13,590	9,139	1,182	2,936	2,698
Lawrence	5	17,144	18	20,038	29	427	1,721	1,163	92	350	300
Lebanon	10	48,315	262	21,688	57	776	3,742	3,398	793	980	157
Lehigh	13	75,514	518	63,365	140	2,395	10,956	9,552	862	1,820	447
Luzerne	16	118,279	4,509	90,626	173	1,965	7,667	6,099	2,729	3,149	1,148
Lycoming	7	28,575	202	20,895	59	995	3,677	3,333	593	317	620
McKean	9	5,316	219	16,187	24	360	2,035	1,577	136	446	248
Mercer	11	30,476	210	23,164	39	579	2,133	2,110	345	72	96
Mifflin	8	24,291	252	12,085	19	255	1,756	1,215	276	571	246
Monroe	2	4,258	-	2,896	7	121	545	402	2	149	-4
Montgomery	38	204,173	2,510	103,775	298	5,090	26,735	20,342	5,911	7,144	5,160
Montour	2	11,459	4	2,853	13	125	696	428	88	198	158
Northampton	15	91,515	1,294	42,239	72	1,195	6,634	5,666	1,096	1,661	383
Northumberland	9	31,060	33	22,981	65	952	4,263	4,008	148	131	274
Perry	7	6,083	35	1,498	14	105	702	475	75	177	125
Philadelphia	-	-	-	-	-	-	-	-	-	-	-
Pike	-	-	-	-	-	-	-	-	-	-	-
Potter	4	5,582	2	2,398	11	73	430	172	8	139	127
Schuylkill	17	58,259	341	33,264	84	1,070	4,804	4,100	1,197	1,078	823
Snyder	10	18,863	302	4,601	24	287	1,895	1,654	291	115	417
Somerset	9	18,938	187	9,651	45	349	1,922	1,213	194	441	462
Sullivan	2	1,824	42	624	4	24	130	102	2	47	-16
Susquehanna	5	3,453	133	2,181	10	91	368	262	543	588	61
Tioga	4	3,546	-	3,393	11	86	538	352	52	198	40
Union	6	11,266	16	4,993	20	267	1,130	1,042	287	235	140
Venango	7	14,618	14	11,073	35	473	1,368	1,387	292	182	90
Warren	4	6,402	-	6,370	9	224	769	572	56	155	98
Washington	13	77,818	2,104	43,648	86	1,698	6,889	5,695	1,143	1,645	691
Wayne	3	1,593	65	1,875	2	75	276	207	2	56	15
Westmoreland	19	102,393	8,795	80,923	146	2,767	13,801	10,105	2,325	3,622	2,399
Wyoming	2	3,692	417	834	5	31	256	105	17	127	40
York	21	140,026	5,400	53,856	161	2,942	16,248	12,045	1,483	3,024	2,662

Detail may not add to total because of rounding.

TABLE 3. NUMBER OF CUSTOMERS OF SEWER AUTHORITIES IN PENNSYLVANIA, BY TYPE AND COUNTY, 1984

County	Number of customers					
	Total	Residential	Commercial	Industrial	Public	Others 1/
TOTAL	12,003,849	1,862,953	101,707	12,916	12,702	13,571
Adams	6,894	6,092	746	13	40	3
Allegheny	405,427	390,397	11,933	759	2,216	122
Armstrong	5,968	5,540	384	17	27	-
Beaver	32,018	30,545	1,298	69	84	2
Bedford	2,483	2,245	211	12	15	-
Berks	41,530	39,638	1,271	198	220	3
Blair	29,697	27,893	1,482	76	245	1
Bradford	6,168	5,181	814	14	36	123
Bucks	123,861	113,196	9,416	426	762	61
Butler	21,220	19,357	1,419	164	248	18
Cambria	15,918	14,966	630	33	69	-
Cameron	1,100	930	160	7	3	-
Carbon	12,310	11,434	506	79	90	1
Centre	32,966	27,349	3,260	1,111	1,242	4
Chester	35,323	33,102	1,966	146	99	10
Clarion	4,093	3,836	237	-	18	-
Clearfield	12,012	10,042	901	53	30	986
Clinton	4,251	3,937	257	8	40	9
Columbia	7,629	7,206	335	70	18	-
Crawford	10,917	10,239	556	46	74	2
Cumberland	36,565	33,893	2,223	82	161	206
Dauphin	60,341	58,251	1,806	116	112	52
Delaware	125,735	121,280	3,572	71	867	5
Elk	7,493	7,114	311	33	30	5
Erie	72,918	66,965	4,965	542	444	2
Fayette	20,864	19,593	934	30	207	100
Forest	398	343	37	7	15	2
Franklin	20,667	19,542	1,029	41	51	4
Fulton	690	660	25	2	3	-
Greene	2,396	2,353	29	-	14	-
Huntingdon	1,391	1,364	-	5	2	-
Indiana	4,123	3,477	139	3	6	2
Jefferson	5,168	4,958	546	109	55	-
Juniata	676	631	33	3	8	1
Lackawanna	68,998	62,280	3,295	205	128	120
Lancaster	60,365	54,284	5,055	915	109	28
Lawrence	21,038	16,833	3,914	43	65	1
Lebanon	21,688	20,298	1,072	126	185	-
Lehigh	63,365	58,594	4,204	255	298	10
Luzerne	90,626	85,051	4,777	399	223	176
Lycoming	20,895	20,537	303	32	18	1
McKean	16,182	10,968	1,843	265	90	3,121
Mercer	23,764	21,747	1,292	24	94	7
Mifflin	12,085	11,295	793	406	589	-
Monroe	2,896	2,626	249	4	15	-
Montgomery	103,775	92,366	4,606	4,414	1,807	682
Montour	2,453	2,369	71	5	7	-
Northampton	42,219	39,360	2,321	143	291	104
Northumberland	26,967	25,374	1,338	116	135	38
Perry	3,496	3,109	328	7	33	19
Philadelphia	-	-	-	-	-	-
Pike	-	-	-	-	-	-
Potter	2,399	2,176	163	17	43	-
Schuylkill	33,264	31,708	1,376	122	102	2
Snyder	4,607	4,263	258	51	34	1
Somerset	9,651	9,010	547	79	28	8
Sullivan	624	543	60	-	-	-
Susquehanna	6,161	5,962	93	7	9	1
Tioga	7,251	6,967	96	52	51	36
Union	4,993	4,630	146	20	13	1
Venango	11,073	10,479	328	17	12	4
Warren	6,175	5,644	421	44	12	199
Washington	41,644	41,164	1,418	328	335	7
Wayne	4,855	4,705	146	7	7	-
Westmoreland	46,923	39,845	1,537	413	248	1,252
Wyoming	824	675	130	7	9	-
York	52,859	46,914	3,716	267	329	11

1/ Includes churches, lodges, civic associations, seasonal cottages and all other customers.

TABLE 4: REVENUE OF SEWER AUTHORITIES IN PENNSYLVANIA BY TYPE AND COUNTY, 1964

(All figures in dollars)

County	Total operating revenue	Total	Residential	Commercial	Industrial	Public	Other	Front foot assessments & spec. assessments 1/	Other operating revenue 2/
TOTAL	$339,759,339	$313,208,797	$208,069,533	$32,033,275	$28,596,801	$27,361,861	$21,147,367	$6,439,799	$20,090,744
Adams	1,410,452	1,316,485	954,797	291,628	37,550	31,912	601	5,676	88,291
Allegheny	36,161,196	35,130,543	24,818,626	3,991,794	2,098,521	3,736,765	484,837	160,618	870,035
Armstrong	962,359	940,268	654,511	216,557	27,604	48,596	-	-	22,091
Beaver	4,243,560	4,139,712	3,147,060	520,675	315,328	70,901	85,748	56,999	46,849
Bedford	598,886	571,998	333,761	172,842	10,877	17,934	36,584	2,304	24,584
Berks	7,501,540	7,152,480	5,430,112	772,448	635,360	217,788	96,772	147,676	201,184
Blair	4,017,463	3,941,109	2,746,195	388,333	306,505	96,099	104,977	96,156	378,998
Bradford	801,229	785,804	446,722	177,962	133,559	27,006	29,555	9,966	5,459
Bucks	27,188,612	24,468,692	16,662,986	2,144,167	721,999	506,374	4,899,174	315,796	1,916,522
Butler	5,063,488	5,113,768	3,886,720	595,111	143,584	460,615	97,268	85,253	64,458
Cambria	1,610,465	1,575,451	1,146,254	141,081	22,639	25,477	-	6,196	28,909
Cameron	66,144	66,144	44,704	9,800	6,700	4,940	-	-	-
Carbon	1,076,269	1,052,734	867,667	49,615	49,288	34,625	11,250	1,962	23,371
Centre	5,027,230	4,776,063	2,652,985	355,421	169,629	1,393,269	560	62,966	186,171
Chester	11,126,566	9,932,522	6,786,979	929,437	683,557	1,004,577	329,372	760,309	413,735
Clarion	676,797	653,146	437,448	202,397	-	13,351	-	-	23,651
Clearfield	1,370,605	1,348,727	958,839	156,182	102,697	27,647	101,962	3,806	20,072
Clinton	956,471	786,502	502,941	91,055	100,357	88,655	13,492	151,251	18,668
Columbia	1,150,434	1,103,745	703,433	29,644	454,929	9,863	106,474	1,059	39,620
Crawford	1,659,033	1,633,760	1,176,037	176,451	106,858	43,162	12,252	13,188	32,085
Cumberland	9,580,124	8,816,040	5,634,704	1,554,336	796,119	703,744	129,136	220,409	541,675
Dauphin	14,680,907	13,261,060	8,441,474	969,341	1,286,850	2,509,353	54,042	9,549	1,410,298
Delaware	31,061,219	30,250,802	11,134,332	519,204	8,659,232	7,000,659	6,937,375	368,229	442,188
Elk	1,024,194	970,367	628,352	96,666	110,835	121,597	10,937	13,268	40,539
Erie	12,600,987	12,686,022	6,627,564	994,265	3,206,688	1,789,679	67,866	301,231	613,734
Fayette	2,136,612	2,053,846	1,707,958	184,414	66,252	89,222	12,000	9,236	69,530
Forest	57,490	48,582	34,298	6,807	1,068	3,363	2,432	768	8,150
Franklin	4,335,976	3,938,338	2,898,111	303,629	356,378	186,565	193,455	202,084	195,544
Fulton	204,641	165,674	120,804	15,000	7,826	22,044	-	3,438	35,729
Greene	814,306	798,903	770,566	5,901	-	22,436	-	-	15,403
Huntingdon	238,950	238,750	182,369	-	10,127	46,254	-	200	-
Indiana	497,485	374,950	328,493	41,100	1,924	3,266	167	11,699	110,836
Jefferson	747,010	722,163	457,764	154,541	70,781	39,057	-	6,520	18,327
Juniata	125,376	122,229	110,750	9,600	529	1,180	170	2,696	450
Lackawanna	9,308,939	8,241,139	5,855,061	1,930,588	157,178	148,013	149,299	102,671	966,129
Lancaster	13,590,428	11,995,785	7,577,708	2,131,999	855,159	202,754	1,228,165	304,602	1,290,041
Lawrence	1,721,068	1,354,794	1,005,860	290,510	16,071	42,203	150	108,945	257,329
Lebanon	3,742,504	3,519,627	2,663,230	382,667	282,093	190,825	812	9,410	213,467
Lehigh	10,956,333	10,289,193	4,436,925	1,083,801	1,533,167	375,773	2,859,527	238,321	428,819
Luzerne	7,667,181	7,297,122	5,857,033	678,769	516,803	208,892	35,625	248,172	121,887
Lycoming	3,677,242	3,361,550	2,196,147	324,798	226,100	49,214	565,291	211,241	104,451
McKean	2,035,457	1,923,556	1,548,061	100,064	110,923	34,116	130,392	4,258	107,643
Mercer	2,132,660	2,001,034	1,641,532	262,882	43,357	51,773	1,490	31,506	100,121
Mifflin	1,755,190	1,640,547	1,125,982	190,243	159,460	164,862	-	1,725	112,918
Monroe	544,755	499,240	447,173	48,458	1,084	2,525	-	-	45,515
Montgomery	26,735,442	23,192,346	14,765,026	3,131,697	2,573,684	1,702,188	1,019,551	1,184,421	2,358,675
Montour	696,173	692,868	227,062	43,362	44,779	327,665	-	450	2,855
Northampton	6,633,635	6,118,062	4,794,152	563,403	209,898	136,844	393,765	73,687	441,886
Northumberland	4,263,119	3,634,001	2,308,374	283,968	991,113	11,032	39,499	-	629,118
Perry	701,921	644,679	488,927	128,208	3,652	16,347	7,545	400	56,842
Philadelphia	-	-	-	-	-	-	-	-	-
Pike	-	-	-	-	-	-	-	-	-
Potter	430,059	304,263	256,664	26,218	6,945	14,436	-	-	125,796
Schuylkill	4,603,825	4,592,071	3,607,492	260,175	633,371	86,803	4,230	55,888	155,866
Snyder	1,894,742	1,844,077	891,753	145,958	32,237	769,337	4,792	8,971	41,694
Somerset	1,921,953	1,702,230	1,131,828	355,302	40,619	29,528	144,953	28,295	191,428
Sullivan	130,585	88,817	58,413	30,404	-	-	-	27,063	14,705
Susquehanna	368,305	363,528	342,415	2,465	5,095	6,953	6,600	3,624	1,153
Tioga	538,498	537,046	367,302	85,929	48,373	30,983	4,759	850	302
Union	1,130,503	1,124,782	768,327	144,218	152,747	58,940	550	400	5,321
Venango	1,368,119	1,316,753	1,011,326	125,513	105,217	72,810	1,887	23,225	28,141
Warren	769,092	763,468	662,229	62,632	12,631	15,493	10,483	-	5,624
Washington	6,888,643	6,688,340	5,551,651	865,703	163,867	77,624	29,495	19,969	180,334
Wayne	275,890	203,167	178,724	20,402	3,530	511	-	6,795	65,928
Westmoreland	13,801,006	11,724,754	8,549,921	1,490,283	805,871	125,485	753,194	361,776	1,714,476
Wyoming	255,873	183,312	130,770	36,591	928	15,023	-	-	72,561
York	16,248,317	14,264,955	8,764,463	1,507,249	1,758,910	2,008,165	226,168	344,599	1,638,763

1/ Includes front foot assessments, connection fees, tap fees and other special assessments.

2/ Includes service charges, receipts from issuance of permits, discounts forfeited and penalties, and all other income.

TABLE 5. INVESTMENT, CAPITAL EXPENDITURES, OPERATING REVENUE AND EXPENSES, NON-OPERATING REVENUE AND EXPENSES, NET INCOME AND NUMBER OF CUSTOMERS FOR SEWER AUTHORITIES IN PENNSYLVANIA, 1984

(The number in parenthesis after each authority indicates (1) the number of incorporating municipalities and (2) the number of municipalities served wholly or in part by the authority. The notation * indicates that the authority leases its sewer utilities to the incorporating municipalities for operating by the municipalities.)

County and name of authority	Gross investment	Capital expenditures	Operating revenue	Operating expenses	Non-operating revenue	Non-operating expenses	Net income	Number of customers
TOTAL	$3,175,419,639	$61,507,594	$339,759,339	$272,482,784	$51,360,460	$81,881,735	$36,759,280	2,003,849
ADAMS								
Biglerville (1-1)*	$ 491,430	$ -	$60,011	$ 49,457	$ 3,623	$27,300	$ -13,123	406
Conewago Twp. (1-1)	542,311	-	87,520	54,577	-	-	32,943	407
Cumberland Twp. (1-1)	1,381,624	-	167,249	159,140	38,697	-	46,806	639
East Berlin (1-1)*	400,000	-	44,862	43,048	1,962	-	3,776	516
Fairfield (1-1)	894,881	11,115	76,108	72,253	5,160	-	9,015	247
Gettysburg (1-1)	2,295,687	145,864	357,021	217,765	8,592	4,020	143,828	2,417
Lake Heritage (1-3)	400,000	-	106,679	72,660	816	-	34,835	243
Littlestown (1-3)*	623,144	5,000	168,506	100,283	98,401	-	166,624	1,014
New Oxford (1-2)	5,724,187	-	276,130	270,043	25,162	-	31,249	785
Possum Valley (1-2) 1/	716,720	367,283	-	-	30,406	47,241	-16,835	-
York Springs (1-2)*	783,124	19,265	66,366	62,354	26,856	-	30,868	220
ALLEGHENY								
Aleppo Twp. (1-2)	130,583	552	35,582	29,299	2,427	-	8,710	250
Allegheny (1-78)	166,464,480	3,473,756	15,882,537	19,714,094	7,392,900	2,879,970	681,373	283,483
Allegheny Valley Jt. (1-6)	7,039,797	158,309	734,778	450,386	97,756	100,833	281,315	7
Baldwin (1-1)*	1,426,167	-	681,848	238,726	9,717	461,485	-8,646	8,589
Bethel Park (1-2)*	15,881,385	-	1,307,249	1,298,116	111,287	-	120,420	10,651
Clairton (1-7)	11,190,100	10,541	976,726	621,881	524,997	814,910	64,932	4
Collier Twp. (1-1)	5,365,211	-	219,750	221,108	13,698	-	12,340	1,125
Coraopolis (1-3)*	10,014,007	-	551,503	467,384	197,953	264,072	18,000	2,589
Deer Creek (1-3)*	21,287,977	670,004	805,737	535,865	44,822	300,863	13,831	3,312
Dravosburg (1-1)*	772,193	109,555	106,319	113,953	7,783	-	149	710
Duquesne (1-1)	2,340,000	-	461,885	125,753	28,999	355,000	10,131	3,148
Elizabeth Boro (1-3)	1,933,800	32,631	183,675	156,716	30,601	88,951	-31,391	1,738
Elizabeth Twp. (1-1)*	7,701,685	-	497,142	489,469	2,458	73,005	-62,874	4,300
Fox Chapel (1-2)	5,341,026	-	222,466	203,255	-	-	19,211	1,415
Franklin Park (1-1)*	338,074	-	57,970	28,238	-	-	29,732	642
Hampton Twp. (1-2)*	18,225,000	-	822,357	474,820	53,457	358,281	42,713	4,350
Kennedy Twp. (1-2)*	9,057,760	32,938	207,220	324,663	5,777	152,550	-264,216	2,256
Leet Twp. (1-5)*	218,269	-	90,720	81,473	2,347	11,160	434	552
Leetsdale (1-3)	2,893,865	1,770	231,410	146,019	55,321	79,451	61,251	1,449
Liberty (1-2)	-	-	184,472	146,233	1,880	-	40,126	1,117
Marshall Twp. (1-1)	3,743,965	-	165,650	214,903	100,831	67,914	-16,336	283
McCandless Twp. (1-6)	39,003,941	534,442	2,277,030	1,863,398	507,095	578,370	342,357	10,465
McKeesport (1-9)	15,041,875	141,048	1,503,789	1,442,768	374,341	228,181	207,181	20,482
Moon Twp. (1-4)	16,092,700	-	1,541,810	1,120,304	265,245	327,534	359,217	4,219
North Versailles Twp. (1-1)*	7,545,982	31,920	376,281	657,000	125,441	139,898	-295,176	4,590
Oakdale (1-2)*	399,731	8,500	57,953	52,095	-	-	5,858	653
Oakmont (1-3)*	1,787,129	-	335,148	263,372	33,293	84,213	20,856	2,333
Pleasant Hills (1-4)	6,375,776	51,876	710,748	498,852	149,219	186,835	174,280	8,056
Rankin (1-1) 2/	313,000	60,000	-	-	-	-	-	-
Reserve Twp. (1-1)	353,286	-	18,606	10,626	-	-	7,980	135
Robinson Twp. (1-1)	5,933,655	-	883,456	498,200	10,000	380,514	14,742	3,111
South Fayette Twp. (1-1)	7,307,361	8,652	565,257	198,600	12,143	-	378,800	2,299
South Park Twp. (1-1)	2,757,729	-	1,500,909	1,260,465	61,895	97,110	207,229	2,430
Upper Allegheny Jt. (1-4)	19,229,815	413,699	1,293,431	1,016,189	333,578	1,113,693	-503,053	9,500
West Elizabeth (1-2)	2,741,408	107,000	214,228	129,336	72,101	23,888	133,102	921
White Oak (1-1)*	3,499,738	69,757	455,528	366,181	-	56,788	32,559	3,178
ARMSTRONG								
Ford City (1-1)	803,676	-	183,458	181,906	-	-	1,552	1,725
Kittanning (1-1)*	58,547	3,530	228,139	194,788	27,515	-	60,866	2,063
Parker City (1-2)*	745,706	-	52,030	34,948	3,656	21,307	-569	353
West Hills (1-4)	18,156,925	1,283,756	438,732	267,906	12,679	224,022	19,483	1,827
BEAVER								
Aliquippa (1-2)	3,806,215	-	631,115	811,924	88,321	-	-92,488	5,215
Ambridge (1-3)	4,141,081	2,800	401,734	305,916	41,303	184,424	-47,303	3,283
Baden (1-1)*	920,356	21,437	176,275	199,395	194,500	212,450	-39,070	1,764
Beaver (1-1)*	1,100,280	-	304,864	255,312	99,264	36,250	112,566	1,735
Bridgewater (1-2)	2,929,432	-	74,969	50,078	44,133	47,803	21,221	311
Center Twp (1-1)	6,337,160	150,799	636,383	578,329	182,973	120,615	120,421	2,345
Chippewa Twp. (1-1)*	5,538,134	204,665	265,843	305,510	7,289	-	-32,378	2,019
Conway (1-2)*	585,123	733	128,607	96,015	3,786	6,192	30,186	946
Crescent-So. Heights (2-2)	2,596,513	21,152	295,684	278,121	43,797	26,560	34,800	1,432
Hopewell Twp. (1-1)*	5,741,108	-	236,902	165,121	49,268	1,106,842	-923,793	3,775
Midland (1-1)	1,784,532	-	141,476	120,213	46,989	25,102	43,150	1,280
New Brighton (1-3)*	2,619,202	-	348,842	370,977	29,408	-	7,273	2,898
Rochester Area Jt. (2-4)	1,515,323	8,224	405,995	413,571	102,167	-	94,591	3,385
Rochester Twp. (1-1)*	22,449	-	16,479	2,203	3,463	24,960	-7,221	800
Vanport Twp. (1-2)	2,621,537	-	154,392	110,622	44,761	62,102	26,429	830
BEDFORD								
Bedford (1-2)*	5,134,674	-	309,491	235,845	44,078	92,316	25,408	1,297
East Providence Twp. (1-1)	818,334	24,087	88,765	80,932	3,034	12,472	-1,605	59
Hyndman (1-1)	1,464,056	-	88,036	58,526	46,301	56,784	21,025	438
Liberty Twp. (1-1)	471,593	-	54,232	31,722	5,974	27,375	1,110	288
West Providence Twp. (1-1)	683,880	-	56,161	33,903	9,855	18,819	15,294	401
BERKS								
Antietam Valley (1-3)	1,698,569	17,822	317,774	249,566	5,604	-	73,812	2,585
Bechtelsville (1-1)*	457,813	-	59,128	64,693	148	15,325	-20,742	299
Berks-Montgomery (2-2)	7,511,536	44,272	633,339	438,450	91,665	295,518	-8,964	2,297
Bernville (1-1)*	1,130,324	-	68,068	67,846	1,933	-	2,155	323
Birdsboro (1-2)*	4,578,594	6,996	254,560	269,450	-	-	-14,890	1,193
Caernarvon Twp. (1-2)	1,278,004	-	104,700	78,640	8,940	42,890	-7,890	325
Cumru Twp. (1-1)*	4,761,343	177,997	485,235	236,531	74,976	232,708	90,972	3,750
Exeter Twp. (1-2)*	11,862,952	46,053	1,184,905	326,653	232,642	312,362	678,512	3,240
Fleetwood (1-2)*	5,500,000	28,200	213,676	151,735	10,816	59,335	13,422	1,201
Hamburg (1-2)*	4,432,739	127,022	363,825	363,717	291,253	289,830	1,931	1,743
Heidelberg Twp. (1-1)	150,676	-	17,342	14,129	2,760	3,917	2,056	111
Kenhorst (1-1)*	970,000	-	46,447	47,670	-	-	-1,223	1,197
Leesport (1-3)	1,515,741	-	88,106	53,477	15,605	31,491	18,743	556
Lower Alsace Twp. (1-2)*	662,430	-	42,793	47,261	9,555	-	5,087	662
Lower Heidelberg Twp. (1-1)	280,088	-	11,296	8,732	957	-	3,521	23
Maidencreek Twp. (1-2)	6,363,364	265,388	213,131	73,048	35,556	-	175,639	576
Mount Penn (1-4)	1,273,033	-	224,601	134,531	-	-	90,070	3,480

County and name of authority	Gross investment	Capital expenditures	Operating revenue	Operating expenses	Non-operating revenue	Non-operating expenses	Net income	Number of customers
BERKS (Continued)								
Muhlenberg Twp. (1-3)	$7,606,408	$61,099	$766,157	$634,710	$95,034	$48,442	$-1,961	4,124
Oley Twp. (1-1)	2,813,994	-	151,076	61,656	24,894	112,785	1,529	445
Robesonia (1-2)*	907,920	-	45,747	16,320	-	10,000	19,427	775
Robesonia-Wernersville (2-4)	633,589	16,274	166,367	122,025	9,830	17,015	37,157	1,754
St. Lawrence (1-1)*	1,100,000	-	131,994	65,000	-	54,000	12,994	488
Shoemakersville (1-1)*	1,180,000	-	148,950	81,363	9,319	98,439	-21,533	602
Sinking Springs (1-4)*	1,636,668	-	165,125	162,393	7,662	-	10,594	916
South Heidelberg (1-1)	474,280	-	50,181	32,480	-	-	17,701	93
Spring Twp. (1-1)*	3,996,500	-	594,463	671,350	119,267	2,351	40,029	4,563
Topton (1-2)*	1,100,047	-	143,838	118,785	-	36,900	-11,847	669
Wernersville (1-3)	1,258,978	-	140,935	116,434	135	19,500	5,136	718
Womelsdorf (1-2)*	1,511,595	-	164,337	153,405	-	-	10,932	629
Wyomissing Hills (1-1)*	420,000	-	68,951	64,281	-	-	4,670	835
Wyomissing Valley Jt. (2-8)	3,276,192	110,211	490,635	604,003	84,630	-	-28,638	1,366
BLAIR								
Altoona (1-1)*	3,530,000	57,532	1,387,324	1,485,575	142,020	-	43,769	18,531
Bellwood (1-2)	-	-	82,154	72,525	3,132	-	12,761	858
Blair Twp. (1-1)	109,574	-	45,560	20,760	2,000	8,800	18,000	277
Central Blair (1-2)*	3,949,891	-	557,218	382,265	14,396	-	189,423	1,694
Duncansville (1-5)*	1,000,000	850,000	268,701	189,691	-	-	74,010	578
Frankstown Twp. (1-1)*	1,213,217	-	129,086	97,837	906,918	1,213,217	-275,050	450
Greenfield Twp. (1-1)*	439,978	-	84,720	57,962	9,669	50,841	-14,414	609
Hollidaysburg (1-5)*	4,500,000	2,108	491,504	548,834	26,632	-	-30,698	2,460
Martinsburg (1-3)*	623,000	-	84,803	62,645	12,133	-	14,291	971
Tyrone (1-2)*	12,770,000	18,570	849,136	552,240	65,068	267,742	94,242	2,513
Williamsburg (1-3)	277,156	-	52,319	39,893	2,067	-	14,493	756
BRADFORD								
Athens-Sayre Joint (2-2)	3,940,000	27,213	283,300	121,977	4,470	38,256	127,537	2,839
Canton (1-2)	3,262,233	6,609,638	230,569	93,448	14,243	51,626	99,738	856
Towanda (1-2)	1,750,000	-	276,318	232,990	9,640	-	2,768	1,894
Troy (1-2)*	255,075	-	61,172	53,176	2,134	-	9,530	579
BUCKS								
Bensalem Twp.(1-1)	8,178,973	11,994	2,663,027	1,912,127	-	382,837	358,113	12,120
Bristol (1-2)*	4,500,000	-	470,941	371,462	32,384	32,384	99,479	3,366
Bristol Twp. (1-1)*	1,346,000	300,000	1,045,600	1,030,600	-	-	15,000	6,200
Bucks County (1-5)	24,607,141	280,515	6,065,094	4,527,044	187,906	1,626,713	99,243	8,374
Chalfont-New Britain Twp. Jt. (2-7)	3,996,049	230,591	620,655	559,285	93,299	95,628	59,041	2,176
Dublin (1-1)*	733,902	3,691	117,979	127,040	28,950	22,323	-2,434	335
Falls Twp. (1-4)	6,123,844	303,910	1,086,943	765,432	32,338	303,910	49,939	7,055
Hilltown (1-1)	2,537,924	-	130,298	164,541	58,603	-	4,360	373
Hulmeville (1-2)*	320,386	-	21,400	15,976	14,397	-	19,821	1
Langhorne (1-1)	639,439	-	88,022	122,756	20,611	35,825	-49,948	618
Lower Bucks County Jt. (1-4)	8,493,290	-	2,864,195	2,237,094	89,842	515,000	201,943	22,825
Lower Makefield Twp. (1-1)*	6,992,649	-	1,186,272	940,947	628	251,239	-5,286	5,873
Lower Southampton (1-5)	7,303,248	-	1,375,229	1,535,569	399,555	44,283	194,932	5,275
Middletown Twp. (1-1)	-	187,600	1,597,645	1,762,502	-	-	-164,857	7,300
Milford-Trumbauersville Area (1-2)	5,910,208	120,068	334,008	302,705	39,322	-	70,625	1,079
Morrisville (1-4)*	14,418,074	420,481	1,197,723	819,156	-	262,497	116,070	11,373
Newtown Joint (1-2)	2,177,681	43,081	367,902	366,901	191,828	211,342	-18,453	3,093
Northampton (1-1)	19,940,854	-	1,683,368	1,393,195	368,035	779,799	-121,591	7,497
Penndel (1-1)*	1,185,047	-	195,257	135,223	16,816	41,400	35,450	620
Perkasie (1-2)	2,031,778	-	747,996	404,968	62,376	176,211	229,193	1,967
Upper Southampton (1-3)*	7,538,251	49,830	984,139	1,163,346	168,342	64,120	-74,985	4,541
Warminster Twp. (1-3)	12,051,606	472,979	1,902,761	1,601,893	193,291	152,095	342,064	8,780
Warrington Twp. (1-1)	1,167,000	2,200	288,649	180,981	47,756	203,874	-48,410	1,854
Yardley (1-1)	1,342,400	-	163,359	145,688	4,541	-	22,212	1,206
BUTLER								
Butler Area (2-5)	53,221,758	-	3,586,437	2,574,172	106,463	372,686	745,032	12,553
Butler Twp. (1-1) 3/	1,224,881	-	77,695	49,599	15,180	21,130	22,146	-
Cranberry Twp. (1-7)	16,558,275	68,583	950,023	374,131	77,301	310,644	342,549	3,319
Evans City (1-1)*	720,000	2,646	71,740	69,089	2,765	-	5,416	802
Mars (1-2)	315,500	-	61,438	28,080	-	25,779	7,579	518
Saxonburg Area (1-3)	4,497,144	-	236,415	99,440	11,601	143,800	4,776	758
Slippery Rock (1-1)	1,483,958	-	397,143	321,936	120,844	-	196,051	964
Western Butler County (1-4)	9,059,892	-	583,594	370,374	4,552	-	217,772	2,306
CAMBRIA								
Adams Twp. (1-1)	1,002,911	-	65,172	44,438	-	12,280	8,454	380
Cambria Twp. (1-3)	2,365,133	-	166,002	106,433	15,895	39,055	36,409	1,140
Carrolltown (1-1)*	1,441,044	3,515	90,160	49,928	4,693	43,474	1,451	481
Cresson (1-2)*	1,000,000	-	111,458	116,134	-	-	-4,676	790
East Conemaugh (1-1)	123,559	-	11,925	6,795	-	-	5,130	164
Ebensburg (1-2)*	1,397,199	-	152,947	171,470	65,333	45,810	1,000	1,454
Forest Hills (1-6)	75,000	3,000	34,273	36,848	540	3,000	-5,035	313
Hastings (1-1)*	410,087	-	50,369	39,082	26,681	27,927	10,041	546
Highland (1-4)	5,947,122	40,103	455,667	275,273	55,984	54,869	181,509	4,503
Lorain (1-1)	329,706	-	17,754	15,511	-	-	2,243	365
Lower Yoder (1-1)	1,924,928	11,016	127,370	83,115	21,793	10,972	55,076	1,312
Nanty Glo (1-1)	1,643,236	12,200	98,521	105,783	35,373	26,823	1,288	1,270
Portage Area (1-2)	1,401,217	96,752	170,998	114,465	51,138	96,457	11,214	1,672
Upper Yoder (1-2)	61,322	3,900	57,909	70,069	20,988	5,956	2,872	1,528
CAMERON								
Emporium (1-1)*	2,260,771	35,808	66,144	101,952	35,808	-	-	1,100
CARBON								
Beaver Meadows (1-1)	192,046	-	20,241	17,780	2,112	-	4,573	393
Coaldale Lansford Summit Hill (1-3)	1,266,837	-	190,985	160,681	10,801	-	41,105	4,216
Jim Thorpe (1-1)*	2,089,735	-	239,100	233,569	8,919	-	14,450	1,788
Lehighton (1-1)*	1,987,723	-	189,436	199,769	11,329	6,500	-5,504	2,291
Palmerton (1-1)*	706,406	9,940	235,871	196,618	16,244	50,000	5,497	2,291
Weatherly (1-1)*	1,150,000	29,456	144,107	50,231	18,776	116,575	-3,923	924
Weissport (1-3)	785,194	-	58,235	24,464	10,320	47,577	-3,486	207
CENTRE								
Bellefonte (1-3)	1,966,966	-	386,597	375,313	-	-	11,284	4,306
College-Harris Joint (2-3)	12,163,433	33,013	721,420	489,584	263,980	493,372	2,444	15,940
Ferguson Twp. (1-1)	408,836	-	51,130	31,025	4,188	23,420	873	345
Howard (1-2)	714,187	-	49,640	16,165	162	19,340	14,277	285
Mid-Centre Co. (2-2)	8,958,292	-	322,124	197,245	9,392	132,100	2,171	921
Patton-Ferguson Joint (2-3)	8,412,847	35,499	723,036	505,958	207,925	345,175	79,828	5,817
Spring-Benner Joint (2-2)	14,341,601	-	369,835	648,050	37,512	-	-240,703	1,335
State College (1-1)*	-	-	1,093,762	973,070	39,812	140,133	20,371	4,014
University Area Joint (2-5)	3,419,317	4,737	1,309,696	1,084,975	83,691	297,753	10,649	3

County and name of authority	Gross investment	Capital expenditures	Operating revenue	Operating expenses	Non-operating revenue	Non-operating expenses	Net income	Number of customers
CHESTER								
Atglen (1-1)*	$525,714	$-	$67,407	$45,263	$1,906	$34,100	$-10,050	270
Avondale (1-2)*	1,132,527	-	93,035	68,229	4,594	29,400	-	348
Caln Twp. (1-1)*	2,618,246	51,307	223,269	188,916	109,315	86,479	57,189	303
Coatesville (1-4)	3,701,556	-	917,454	516,406	18,957	129,050	290,955	3,339
East Caln Twp. (1-2)*	1,535,000	-	206,100	223,335	15,589	-	-1,646	326
East Goshen (1-1)*	2,711,188	-	381,238	42,253	937	348,423	+8,501	2,402
Easttown (1-1)*	7,580,000	-	876,341	434,259	3,10£	23,821	421,367	2,177
East Whiteland (1-1)	4,888,696	-	680,501	559,609	15,767	-	136,659	1,276
London Grove (1-1)*	86,000	-	15,557	13,809	-	-	1,748	53
New Garden Twp. (1-1)*	1,027,000	-	115,852	101,998	-	-	13,854	419
North Coventry (1-1)	1,665,000	36,640	142,747	117,171	6,767	-	32,343	1,116
Northwestern Chester Co (1-2)	6,612,897	-	363,590	169,611	71,309	283,651	-18,563	488
Parkesburg (1-1)*	310,082	-	146,900	76,915	-	33,000	36,985	740
Spring City (1-1)*	200,000	-	133,889	133,609	11,379	5,000	6,659	912
Tredyffrin Twp. (1-1)	-	-	1,977,904	1,236,815	55,074	556,400	239,763	8,452
Uwchlan Twp. (1-1)*	6,453,704	-	1,159,018	417,942	3,938	732,695	12,319	2,683
Valley Forge (1-8)	25,058,631	577,779	1,806,628	1,475,060	245,923	973,120	-395,629	2,265
Valley Township (1-1)*	2,668,100	15,808	124,039	114,787	-	-	9,252	830
West Goshen (1-3)*	13,945,327	72,178	1,039,493	558,929	29,770	344,744	165,590	4,919
West Grove (1-2)*	2,134,021	-	130,327	99,122	2,595	-	33,600	584
Willistown Twp. (1-1)*	6,202,543	-	525,497	584,058	62,219	-	3,658	1,388
CLARION								
Clarion Area (1-3)	1,723,739	-	423,454	273,774	138,112	186,471	101,321	1,981
East Brady (1-1)*	334,372	-	67,378	48,986	3,108	24,980	-3,480	540
Foxburg (1-2)*	213,589	-	15,475	8,131	1,109	5,006	3,447	126
Redbank Valley (1-4)	1,356,217	19,772	126,507	87,698	11,032	31,926	17,915	896
Rimersburg (1-2)*	75,115	-	43,983	21,178	-	8,280	14,525	550
CLEARFIELD								
Clearfield (1-2)	5,249,942	121,726	487,880	406,019	159,493	89,781	151,573	5,033
Curwensville (1-1)	1,265,572	-	160,452	106,949	26,064	14,715	66,852	1,311
DuBois (1-2)*	1,040,000	-	495,458	395,706	-	-	99,752	4,404
Sandy Twp. (1-1)	500,000	-	204,573	168,147	2,545	-	38,971	1,060
West Decatur (1-1)	179,000	-	22,242	19,663	-	-	2,559	204
CLINTON								
Beech Creek (1-2)	232,488	-	45,036	54,208	2,530	-	-6,642	348
Lock Haven (1-5)*	5,841,665	72,014	546,805	632,659	82,013	-	-3,841	2,307
Pine Creek (1-4)	4,427,902	-	307,485	183,499	26,898	125,531	25,353	801
Woodward Twp. (1-1)	384,266	-	57,095	42,000	44,749	55,147	4,697	795
COLUMBIA								
Berwick (1-1)*	1,311,355	8,240	421,665	468,735	17,165	105,000	-134,905	3,868
Bloomsburg (1-1)*	5,122,900	257,494	837,870	561,683	246,431	211,549	311,069	3,170
Catawissa (1-1)	750,382	-	77,406	154,650	80,438	-	3,194	519
Scott Twp. (1-1)	-	-	13,483	12,800	1,143	-	1,826	74
CRAWFORD								
Cambridge Springs (1-1)*	700,000	-	103,500	127,001	4,170	-	-19,331	726
Conneaut Lake (1-1)	197,497	100,196	50,350	9,816	5,465	179	45,820	373
Conneaut Lake Joint (2-2)	2,483,524	573,640	240,091	191,738	25,524	28,076	115,801	1,541
Linesville (1-2)	409,260	1,319	80,580	84,263	5,684	-	1,981	479
North & South Shenango Joint (2-2)	13,579,408	-	398,250	255,943	5,592	123,822	24,077	2,096
Saegertown Area (1-3)	9,636,962	-	235,065	99,883	53,520	146,094	42,808	707
Titusville (1-1)*	1,739,139	-	163,190	160,836	15,309	-	17,663	2,507
Vernon Twp. (1-1)*	2,630,033	-	149,907	127,860	6,432	26,062	2,377	1,207
West Mead Twp. (1-1)	2,140,000	25,000	136,100	127,000	5,000	-	16,100	1,281
CUMBERLAND								
Carlisle (1-3)*	22,845,267	326,565	1,526,024	2,096,769	298,339	496,735	-768,141	5,285
Carlisle Suburban (1-1)	4,950,000	28,705	342,696	140,330	135,593	365,031	-27,172	1,631
Cumberland-Franklin Jt. (1-4)	13,739,781	48,372	587,912	270,592	75,998	263,724	129,594	2,267
East Pennsboro Twp. (1-4)	12,068,415	76,543	1,206,466	985,643	236,430	355,483	101,770	4,943
Hampden Twp. (1-2)*	23,064,368	63,400	1,882,537	753,614	298,671	1,049,907	377,687	5,791
Lemoyne (1-3)*	2,868,449	140,508	706,358	622,480	-	85,550	-1,672	4,953
Lower Allen Twp. (1-5)*	19,197,697	90,926	1,376,768	1,131,433	391,451	667,615	-90,829	5,909
Middlesex Twp. (1-1)	4,263,612	55,908	367,655	201,977	8,932	156,404	-41,494	218
Mount Holly Springs (1-2)*	5,417,694	108,930	209,709	202,342	14,413	32,500	-11,320	754
Shippensburg (1-1)*	13,445,200	58,026	671,622	725,837	139,707	-	145,492	1,652
South Middleton Twp. (1-2)*	10,466,236	11,269	575,297	541,987	28,506	270,897	-209,081	1,794
Wormleysburg (1-1)*	879,512	-	247,480	200,915	527	-	47,092	1,368
DAUPHIN								
Dauphin (1-2)*	203,000	-	52,055	35,066	4,852	15,700	6,141	301
Derry Twp. (1-2)	29,254,496	336,937	2,271,904	1,292,529	770,973	1,456,598	293,750	3,902
Elizabethville (1-1)	1,380,238	3,029	121,329	116,462	29,919	47,450	-12,664	505
Halifax (1-2)	903,157	-	68,261	30,052	-	30,873	7,356	242
Harrisburg (1-7)*	37,622,734	38,785	4,875,235	3,903,674	629,786	497,875	1,098,472	19,799
Highspire (1-2)*	1,748,963	-	300,162	304,117	118,343	-	114,388	2,678
Lower Paxton (1-1)	27,207,376	-	2,282,223	1,359,142	1,151	710,532	213,700	13,184
Lower Swatara (1-1)*	632,846	119,272	271,930	233,596	6,925	20,280	24,979	863
Lykens (1-1)*	407,000	600	103,183	91,966	3,022	-	14,239	886
Middletown (1-3)*	9,466,501	79,269	819,720	545,437	74,355	284,087	64,551	2,948
Millersburg (1-2)	2,969,252	6,478	199,246	147,024	22,555	87,457	-12,680	1,938
Royalton (1-1)	-	-	87,159	86,315	-	-	844	350
South Hanover Twp. (1-1)*	1,380,286	-	152,853	168,134	15,960	80,980	-80,301	425
Susquehanna Twp. (1-1)	10,017,760	-	1,159,523	1,109,143	63,670	-	114,250	6,818
Swatara Twp. (1-3)*	10,806,762	-	1,841,739	1,428,643	15,983	291,217	138,462	4,867
Williamstown (1-1)*	710,956	-	74,365	61,040	6,146	17,550	1,921	635
DELAWARE								
Bethel Twp. (1-1)4/	1,214,714	737,652	339,594	9,983	514,623	737,652	106,582	208
Central Delaware County (1-9)	3,412,318	244	2,199,114	2,228,079	289,187	57,865	202,357	27,686
Chester Twp. (1-2)*	153,963	-	168,530	66,531	-	-	101,999	941
Darby Creek Joint (2-13)	4,910,245	-	4,277,424	183,965	65,264	4,481,632	-322,909	13
Delcora (1-2)	98,474,085	325,404	14,872,468	10,974,486	1,626,039	4,895,028	622,993	16,515
Media (1-1)*	1,629,040	44,087	364,089	243,832	44,146	52,846	111,557	1,949
Middletown Twp. (1-1)*	6,425,259	7,151	616,710	483,619	28,224	189,456	-28,341	1,876
Muckinipates (1-8)	3,381,870	-	934,218	42,964	35,604	893,288	33,770	55,600
Newtown Twp. (1-1)	3,721,718	-	504,740	369,663	-	-	135,077	2,241
Radnor-Haverford-Marple (3-5)	3,549,916	-	2,646,350	2,029,234	384,414	267,262	734,268	5
Radnor Twp. (1-1)	-	-	2,256,600	1,667,287	-	-	589,913	5,100
Southern Delaware County (1-2)	2,832,534	5,738	629,273	716,143	52,696	18,103	-52,077	4,873
Southwest Delaware County (1-1)	3,999,653	82,553	904,044	781,721	-	-	122,323	6,000
Tinicum Twp. (1-1)*	4,500,000	-	348,114	298,272	15,517	57,829	7,530	2,726

County and name of authority	Gross investment	Capital expenditures	Operating revenue	Operating expenses	Non-operating revenue	Non-operating expenses	Net income	Number of customers
ELK								
Benzinger Twp. (1-1)*	$3,569,401	$-	$191,390	$139,256	$12,599	$51,462	$13,271	1,598
Johnsonburg (1-1)*	1,400,000	-	206,107	140,640	22,140	75,535	12,072	1,783
Ridgway Twp. (1-1)	877,361	-	15,294	14,075	-	-	1,219	29
Ridgway (1-2)*	1,200,000	-	285,319	175,016	27,134	83,000	54,437	1,931
St. Marys (1-2)*	1,809,337	16,121	325,682	266,327	23,522	127,679	-46,802	2,652
ERIE								
Albion (1-1)*	6,598,950	-	196,867	302,183	54,784	-	-48,532	659
Corry(1-1)*	776,571	-	146,948	130,063	20,986	17,500	22,371	2,524
Edinboro (1-1)*	1,490,736	6,737	221,245	151,564	3,274	28,151	44,904	1,320
Erie (1-6)*	67,653,919	1,099,911	9,272,236	6,986,039	97,740	-	383,937	48,586
Fairview Twp. (1-1)5/	4,503,983	625	396,765	131,096	344	194,100	71,913	647
Harborcreek Twp. (1-1)	6,356,717	106,374	335,577	376,280	163,343	106,374	16,866	2,290
Lake City (1-1)*	2,464,240	-	122,089	122,541	2,800	-	2,348	778
Millcreek Twp. (1-1)*	25,399,721	786,176	1,908,618	1,908,608	86,215	-	60,225	12,309
North East (1-2)*6/	4,028,259	58,800	642,799	441,319	47,795	277,927	-78,652	1,576
Summit Twp. (1-1)*	786,609	46,306	76,758	39,650	2,889	-	39,997	183
Union City (1-2)	361,692	-	110,141	60,640	5,566	10,900	44,767	1,197
Washington Twp. (1-2)*	2,279,500	-	93,580	61,163	10,954	44,000	-729	292
Waterford (1-1)	720,136	25,575	72,844	63,519	3,173	6,994	7,004	557
FAYETTE								
Belle Vernon (1-2)	1,622,313	33,850	183,957	120,313	-	7,026	26,618	1,498
Brownsville (1-3)	3,066,143	34,575	259,666	210,820	151,202	114,044	86,004	2,462
Connellsville (1-1)*	1,400,000	-	214,755	233,207	11,248	-	-3,204	3,290
Masontown (1-2)*	1,687,500	-	209,000	170,000	-	71,000	32,000	1,715
Newell (1-1)	731,990	-	27,457	21,829	7,194	1,035	5,787	257
Perryopolis (1-2)	823,442	113,261	66,710	77,598	9,298	-	-1,590	706
Point Marion (1-1)*	1,757,250	-	88,726	104,463	10,602	-	-5,135	530
South Connellsville (1-1)*	325,000	-	38,895	36,175	9,664	6,512	5,372	770
South Union Twp. (1-1)	7,099,236	83,249	515,772	286,568	230,510	191,597	267,717	3,306
Uniontown (1-3)*	11,255,829	-	560,174	405,478	116,105	90,267	180,544	6,300
FOREST								
Tionesta (1-1)	1,644,000	-	57,490	44,248	8,908	1,000	21,152	398
FRANKLIN								
Chambersburg (1-4)*	16,221,336	259,964	966,875	1,374,206	187,158	26,267	-246,440	5,607
Greencastle (1-2)*	1,494,176	-	152,175	114,871	28,764	57,825	8,243	1,674
Greene Twp. (1-1)	20,584,311	44,517	926,474	756,186	35,581	-	205,869	2,474
Guilford Twp. (1-1)*7/	13,343,575	231,412	701,127	239,938	431,882	242,430	650,641	1,630
Hamilton Twp. (1-2)*	8,338,108	-	436,073	361,666	56,138	403	130,142	1,311
Mercersburg (1-1)*	536,316	-	76,841	63,951	4,949	-	17,829	689
Mont Alto (1-2)	988,400	-	147,414	111,165	-	-	36,249	140
Washington Twp. (1-1)	14,684,248	407,685	610,781	519,046	315,950	407,685	-	2,718
Waynesboro (1-1)*	1,830,551	4,231	318,216	339,671	16,987	-	-4,468	4,724
FULTON								
McConnellsburg (1-3)	1,626,836	178,860	204,841	113,132	5,542	65,739	31,512	690
GREENE								
Bonar (1-2)	-	-	32,127	17,582	-	2,332	12,213	290
Brave (1-2)	135,809	5,400	424	-	3,600	-	4,024	40
Carmichaels-Cumberland Joint (2-2)	1,749,047	14,865	360,650	331,988	83,698	127,672	-15,312	1,400
Dunkard-Bobtown (1-1)	25,000	2,036	13,178	13,526	-	1,054	-1,402	330
Franklin Twp. (1-1)*	8,712,574	19,511	362,730	148,425	35,849	224,000	26,154	127
Teagarden Home (1-1)	61,604	-	7,037	11,055	309	-	-3,709	79
West Franklin (1-1)*	131,185	-	38,160	13,499	-	13,545	11,116	130
HUNTINGDON								
Mount Union (1-3)*	2,553,916	141,664	185,707	199,128	25,047	10,324	1,302	1,023
Orbesonia-Rockhill Joint (1-3)	742,000	-	53,243	30,308	-	-	22,935	368
INDIANA								
Blairsville (1-2)*	1,152,608	-	191,600	139,561	2,288	75,993	-21,666	1,710
White Twp. (1-1)*	3,924,155	69,956	305,885	89,573	-	186,721	29,591	2,413
JEFFERSON								
Brookville (1-2)*	878,845	23,038	433,305	200,465	7,093	181,250	58,683	2,049
Punxsutawney (1-2)*	1,965,536	-	233,037	161,786	12,593	61,474	22,370	2,416
Reynoldsville (1-1)	665,447	-	80,668	122,710	66,361	30,188	-5,869	1,201
JUNIATA								
Mifflintown (1-2)	92,984	-	11,631	14,125	1,946	-	-548	8
McAlisterville Area Joint (1-1)	1,197,887	-	79,089	36,563	11,745	32,673	12,598	368
Port Royal (1-1)*	358,694	-	43,655	22,860	3,516	18,303	6,008	300
LACKAWANNA								
Abington Twp. (1-4)*	831,854	-	68,528	67,212	1,647	11,225	-8,262	369
Clarks Summit-South Abington Joint (2-2)	2,174,004	389,734	460,813	294,760	192,292	128,579	389,766	3,112
Lackawanna River Basin (1-14)	29,007,671	81,674	2,768,670	1,637,458	720,646	-	1,051,858	25,517
Lower Lackawanna Valley (1-5)	8,227,089	-	850,546	776,662	119,363	228,687	-35,440	7,000
Scranton (1-2)	53,104,813	-	5,160,382	5,390,478	194,825	-	-35,271	30,000
LANCASTER								
Adamstown (1-1)*	745,961	59,425	99,749	85,025	10,089	2,194	22,619	405
Akron (1-1)*	2,000,471	-	210,024	117,294	-	50,508	42,222	1,325
Christiana (1-1)*	389,253	45,025	37,449	33,792	8,476	5,044	7,089	394
Columbia (1-1)*	2,287,953	42,972	285,450	275,070	118,000	36,000	92,380	3,510
Denver (1-1)*	953,114	2,289	166,886	182,698	80,404	65,932	-1,340	796
East Cocalico Twp. (1-1)	4,315,745	328,723	446,918	371,804	46,482	200,079	-78,483	997
East Donegal (1-1)*	1,020,471	-	128,939	70,837	7,261	57,900	7,463	810
East Lampeter Twp. (1-1)*	5,088,037	79,962	885,197	718,090	-	-	167,107	5,202
Ephrata (1-5)*	11,349,045	34,206	937,008	592,428	163,587	416,246	91,921	4,077
Lancaster (1-3)*	32,038,081	3,344,896	3,665,595	3,188,498	202,164	-	699,261	19,980
Lancaster Area (1-6)	37,596,214	1,107,636	3,357,939	1,053,259	101,804	1,510,071	896,413	8,919
Lititz (1-2)*	15,708,681	19,354	937,101	865,818	89,214	-	160,497	2,800
Manheim (1-2)*	3,041,254	7,296	290,507	191,295	9,803	79,100	29,915	1,915
Marietta (1-1)*	951,875	-	146,652	149,166	4,862	-	2,348	1,153
Marietta-Donegal Joint (2-2)	640,454	-	101,256	110,210	20,947	-	11,993	2
Millersville (1-1)	3,589,329	-	274,778	228,799	16,828	61,963	844	1,112
Mount Joy (1-2)	7,427,738	31,197	431,940	238,505	162,123	149,853	205,705	2,656
New Holland (1-1)*	852,800	-	215,726	159,964	-	-	55,762	1,312
Northern Lancaster (1-1)	5,123,375	5,094	132,649	90,920	26,000	57,454	10,275	330
Quarryville (1-1)*	605,739	-	64,356	37,368	238	503	26,723	720
Suburban Lancaster (1-3)	5,772,670	45,851	744,309	377,791	113,752	243,443	236,827	1,950

County and name of authority	Gross investment	Capital expenditures	Operating revenue	Operating expenses	Non-operating revenue	Non-operating expenses	Net income	Number of customers
LAWRENCE								
Ellport (1-3)*	1,154,282	-	96,331	72,089	7,588	25,651	6,179	477
Lawrence-Hickory (2-1)	4,282,852	-	90,193	88,464	3,570	-	5,299	445
New Castle (1-6)	6,160,662	18,512	1,004,486	819,383	80,357	216,867	48,593	17,427
Shenango Twp. (1-1)*	8/	-	60,686	30,147	-	-	30,539	163
Union (1-1)	5,543,312	-	469,372	153,006	-	107,276	209,090	1,526
LEBANON								
Annville Twp. (1-1)*	5,510,000	63,510	403,492	230,362	33,337	213,496	-7,029	1,264
Jackson Twp. (1-1)*	3,192,304	15,316	191,939	60,938	61,974	139,435	53,540	860
Lebanon (1-6)*	13,744,684	14,875	1,249,972	1,455,825	262,550	275,875	-219,178	11,769
Millcreek-Richland Joint (1-2)	4,998,844	19,237	268,675	107,379	68,886	149,588	80,594	885
Mount Gretna (1-3)	121,181	9,588	96,774	95,327	1,397	-	2,844	660
Myerstown-Elco (1-4)*	3,673,114	26,762	368,869	380,167	33,598	-	22,300	1,058
North Cornwall (1-1)*	3,955,059	30,902	325,274	370,220	209,937	91,220	73,771	1,063
North Londonderry Twp. (1-1)*	2,682,505	700	245,610	227,282	18,879	2,500	34,707	897
Northern Lebanon County (1-3)	4,728,014	52,938	198,921	84,239	60,944	108,453	67,173	615
Palmyra (1-2)*	5,509,683	28,553	392,978	385,894	41,396	-	48,480	2,617
LEHIGH								
Alburtis (1-1)*	870,334	-	59,797	33,053	61,000	61,000	26,744	504
Allentown (1-7)*	32,125,000	125,000	5,387,250	4,315,154	451,461	1,336,959	186,598	31,465
Catasauqua (1-4)*	1,972,347	-	265,199	232,114	25,953	40,000	19,038	2,169
Coopersburg (1-3)	2,187,139	-	163,328	172,308	-	-	-8,980	933
Coplay-Whitehall (1-2)	10,975,205	15,668	772,017	828,491	181,982	147,205	-21,697	10,084
Emmaus (1-4)*	2,800,000	94,855	293,489	304,713	57,580	-	46,356	4,100
Fountain Hill (1-2)	260,714	-	151,551	160,416	-	-	-8,865	1,440
Lower Macungie Twp. (1-1)	9,061,000	-	994,608	815,904	-	-	178,704	4,000
Lynn Twp. (1-1)*	1,999,348	-	70,936	82,662	8,061	-	-3,665	160
Salisbury (1-1)*	4,840,826	-	601,986	543,992	-	-	57,994	4,160
Slatington (1-3)*	4,120,000	280,000	241,335	110,432	12,712	105,188	38,427	1,399
Upper Macungie Twp. (1-4)	1,987,777	-	1,586,935	1,641,124	58,486	127,174	-122,877	1,569
Upper Saucon Twp. (1-2)*	2,314,499	2,371	367,902	311,238	4,971	2,371	59,264	1,382
LUZERNE								
Butler Twp. (1-1)	9,619,184	4,782	283,364	316,012	46,744	183,150	-168,434	891
Conyngham (1-2)	2,253,182	-	101,093	76,813	23,488	44,387	3,381	857
Dallas Area (1-3)	11,071,137	231,776	756,910	465,110	208,922	238,920	261,802	4,164
Duryea (1-1)*	3,009,653	32,558	126,675	88,682	6,856	72,634	-27,785	1,814
Freeland (1-1)	1,840,280	-	215,863	243,110	10,523	-	-16,724	2,051
Greater Hazleton Joint (1-4)	5,300,758	-	1,245,294	1,034,418	190,776	96,275	305,377	10,983
Harveys Lake (1-1)	8,884,263	18,870	407,143	197,499	27,574	219,224	17,994	1,370
Hazle Twp. (1-1)	2,609,859	763,596	233,078	164,249	-	56,189	12,640	711
Larksville (1-1)	6,810,258	-	263,117	141,316	-	134,413	-12,612	1,605
Lattimer (1-1)	372,463	-	26,264	37,272	2,813	-	-8,195	211
Luzerne (1-1)*	2,673,356	-	158,670	97,602	22,181	811	82,438	1,484
Mountaintop Area Jt. (1-3)	16,184,299	244,582	1,109,045	733,622	172,386	466,888	80,921	2,182
Nescopeck (1-1)*	221,480	-	48,124	31,830	5,035	11,560	9,769	647
Plains Twp. (1-1)	15,709,456	-	567,865	260,577	336,469	372,774	269,983	3,525
White Haven (1-1)*	306,849	-	54,000	56,000	4,232	-	2,232	485
Wyoming Valley (1-24)*	31,413,018	3,212,487	2,071,056	2,154,817	1,671,667	1,251,434	336,472	57,846
LYCOMING								
Jersey Shore (1-2)*	1,192,858	-	355,459	301,851	193,351	15,111	231,848	2,506
Loyalsock Twp. (1-1)*	3,580,819	-	105,271	43,056	9,211	-	71,426	2,000
Montgomery (1-2)*	1,930,174	-	160,820	161,498	-	-	-678	662
Muncy (1-1)	1,807,635	109,432	129,316	160,226	33,262	-	2,352	605
Old Lycoming (1-1)*	2,988,644	-	190,785	114,435	31,499	108,343	1,506	1,270
South Williamsport (1-1)*	890,000	30,000	357,000	462,000	105,000	-	-	2,604
Williamsport (1-5)	12,184,633	62,228	2,378,594	2,090,313	218,492	193,581	313,192	11,250
MCKEAN								
Bradford (1-4)*	N/A	149,927	1,024,935	904,173	58,491	185,315	-6,062	9,281
Bradford Twp. (1-1)*	1,241,521	-	176,947	96,534	-	-	79,413	1,049
Eldred (1-1)*	498,496	34,277	50,020	41,282	12,426	25,216	-4,052	416
Foster Twp. (1-1)*	1,444,023	17,364	231,473	100,779	46,500	42,415	134,779	1,412
Kane (1-2)*	775,000	3,500	162,491	121,606	5,010	49,250	-3,349	1,687
Lewis Run (1-1)*	32,000	-	39,655	46,340	4,246	-	-2,439	226
Mount Jewett (1-1)	292,564	14,158	104,562	49,443	5,142	11,600	48,661	393
Port Allegany (1-1)*	310,574	-	151,780	133,155	4,372	9,134	13,863	762
Smethport (1-2)*	728,889	-	94,594	82,314	-	23,610	-12,230	761
MERCER								
Fredonia (1-1)*	719,287	-	47,243	25,511	8,659	30,000	391	267
Greenville (1-2)*	2,760,242	104,567	372,927	356,318	34,516	-	51,125	3,753
Hempfield (1-1)	1,339,839	-	110,098	95,915	-	-	14,183	859
Hermitage (1-1)*	9,735,571	-	629,685	714,256	30,503	-	-54,068	4,414
Jamestown (1-1)*	510,000	-	36,519	28,396	12,012	16,683	4,452	340
Lakeview Joint (2-3)	1,142,902	-	77,784	78,612	1,166	4	334	441
Mercer (1-2)*	155,000	-	151,539	172,143	3,923	-	-16,681	1,084
Sharon (1-3)*	6,871,906	105,033	257,703	288,849	31,146	-	-	8,102
South Pymatuning Twp. (1-1)	2,084,026	449	94,193	68,046	9,913	13,452	22,608	307
Upper Shenango Valley(1-4)	4,925,137	-	286,848	248,559	12,470	-	50,759	3,195
West Middlesex (1-2)*	232,439	-	68,121	43,130	348	12,634	12,705	402
MIFFLIN								
Armagh Twp. (1-2)*	4,895,113	2,762	196,574	193,529	127,200	167,812	-37,567	655
Brown Twp. (1-2)*	4,500,906	-	96,596	-	11,379	71,061	36,914	-
Burnham (1-2)*	750,568	2,482	117,093	82,371	14,510	-	49,232	981
Derry Twp. (1-1)*	5,116,511	-	506,448	409,642	-	60,419	36,387	1,786
Lewistown (1-3)*	4,500,000	12,080	479,308	334,263	43,766	173,811	15,000	7,700
McKeytown (1-2)*	1,488,769	-	51,766	29,738	2,957	24,776	209	197
Union (1-1)	2,326,267	235,254	308,476	152,588	76,722	73,222	159,388	728
West Wayne Twp. (1-1)	713,306	-	16,679	12,839	-	-	3,840	68
MONROE								
East Stroudsburg (1-1)*	1,519,819		378,460	227,620	1,962	149,352	3,455	2,209
Mount Pocono (1-1)	2,737,911	-	166,295	174,132	-	-	-7,837	687
MONTGOMERY								
Bridgeport (1-1)*	2,584,769	3,283	369,571	292,018	32,879	73,467	36,965	1,432
Collegeville-Trappe (2-2)	2,957,137	1,858	288,315	157,693	67,137	151,863	45,696	1,341
Conshohocken (1-3)	847,097	-	476,680	494,122	35,879	125,692	-107,255	3,105
East Norriton Twp. (1-1)*	2,044,772	1,870	868,691	730,901	58,500	35,459	160,831	635
East Norriton-Plymouth Joint (2-3)	13,160,756	38,568	1,403,215	1,052,491	237,723	410,898	177,549	3
Franconia (1-1)	845,915	-	228,055	215,879	55,031	-	67,207	503
Green Lane-Marlborough Joint (2-2)	991,146	6,920	100,048	85,785	32,411	30,718	15,956	352
Hatfield (1-1)*	812,232	-	135,840	108,778	3,536	17,797	12,801	694
Hatfield Twp. (1-3)	13,751,852	1,074,500	2,454,753	1,392,299	309,489	274,869	1,097,074	2,815

County and name of authority	Gross investment	Capital expenditures	Operating revenue	Operating expenses	Non-operating revenue	Non-operating expenses	Net income	Number of customers
MONTGOMERY (Continued)								
Horsham Twp. (1-3)	$-	$-	$1,330,664	$738,517	$444,314	$448,308	$588,153	4,516
Lansdale (1-1)	24,942,910	-	1,759,441	2,087,273	136,945	367,001	-563,888	4,988
Limerick Twp. (1-1)	61,306	-	15,134	13,838	51,484	51,200	1,580	63
Lower Gwynedd Twp. (1-1)*	1,264,812	177,380	1,029,437	337,350	399,540	605,233	486,394	1,938
Lower Moreland Twp. (1-1)*	2,344,546	3,986	196,922	22,784	6,568	107,490	77,232	983
Lower Pottsgrove Twp. (1-1)*	4,056,045	-	439,597	156,036	65,898	228,720	118,737	1,950
Lower Providence Twp. (1-1)	3,586,769	-	741,732	433,189	-	85,033	223,540	3,820
Lower Salford Twp. (1-3)	5,548,528	-	755,731	302,108	124,062	55,971	521,714	1,400
Montgomery County (1-6)	6,765,948	-	374,179	517,624	537,726	343,176	45,905	16,067
Montgomery Twp. (1-1)	3,327,553	103,400	837,161	633,150	65,749	-	69,760	2,036
New Hanover Twp. (1-1)	376,900	-	301,421	122,899	148,725	423,298	-90,050	555
Perkiomen Twp. (1-1)	1,811,711	-	184,345	141,085	-	-	43,260	1,030
Plymouth Twp. (1-1)*	18,784,116	-	1,081,788	973,864	-	-	107,474	3,819
Pottstown (1-4)*	3,284,223	14,762	1,034,918	633,324	333,046	187,728	182,911	10,256
Schwenksville (1-3)*	848,403	62,534	101,009	76,474	-	-	24,535	284
Skippack Twp. (1-1)*	2,646,329	-	152,740	96,534	102,791	76,000	82,997	385
Telford (1-3)	2,795,100	23,679	486,405	263,566	3,803	91,927	134,725	2,592
Upper Dublin Twp. (1-1)*	3,519,473	-	621,756	787,123	-	-	-165,367	758
Upper Gwynedd-Towamencin Joint (2-2)	12,521,841	-	1,700,549	718,403	552,769	397,932	636,483	2,467
Upper Gwynedd Twp. (1-1)	7,466,819	-	1,071,237	696,630	31,252	77,271	268,582	1,546
Upper Hanover (1-1)	124,785	2,979	4,626	11,410	-	-	-6,784	20
Upper Merion Twp.(1-2)*	23,285,242	90,613	2,305,338	1,753,862	232,556	587,352	196,680	7,222
Upper Montgomery Joint (2-3)	3,090,348	59,175	293,434	242,831	162,904	109,711	123,776	2,050
Upper Moreland-Hatboro Joint (2-5)	12,755,066	805,569	1,742,680	1,531,184	207,449	22,975	396,170	9,254
Upper Pottsgrove Twp. (1-1)	123,598	-	9,127	1,818	-	-	7,309	51
Upper Providence Twp. (1-1)*	2,768,099	-	262,614	119,370	893,582	1,366,258	-239,432	1,913
West Norriton Twp. (1-1)	4,235,869	26,997	749,806	721,811	138,098	89,801	76,292	3,200
Whitemarsh Twp. (1-3)*	6,849,907	-	571,476	478,424	17,202	130,900	-20,646	4,553
Whitpain Twp. (1-1)	3,965,219	9,945	814,867	747,071	317,039	-	384,775	3,189
MONTOUR								
Danville (1-1)*	10,928,817	4,225	481,134	298,021	85,972	169,000	66,084	1,947
Mahoning Twp. (1-1)	9/	-	150,542	108,415	-	-	42,127	689
Washingtonville (1-2)	500,471	-	34,447	22,070	1,818	8,830	5,415	217
NORTHAMPTON								
Bangor (1-2)*	2,382,377	-	194,730	117,235	56,446	55,075	78,826	2,195
Bath (1-2)	1,159,212	-	74,038	71,761	43,144	-	49,421	833
Bethlehem (1-8)*	35,403,151	1,080,256	2,914,635	3,076,479	421,615	358,751	-95,976	21,797
Bethlehem Twp. (1-1)*	16,892,953	-	715,647	412,053	94,969	386,953	7,610	905
Bushkill-Lower Lehigh Joint (2-6) 10/	2,692,530	133,090	12,336	24,070	496	-	-11,238	-
Forks Twp. (1-1)*	3,791,689	-	259,017	290,253	78,435	152,163	-104,964	1,010
Hanover Twp. (1-1)*	2,216,113	-	116,747	-	-	-	116,747	1,630
Hellertown (1-2)	3,410,852	-	172,251	233,707	6,223	-	-55,233	2,386
Nazareth (1-3)	1,526,919	26,195	401,947	314,508	11,504	65,728	33,215	1,040
Northampton (1-1)*	5,870,745	54,983	363,496	272,428	-	56,600	34,468	3,218
Palmer Twp. (1-1)*	10,323,408	-	957,956	555,330	277,147	470,103	209,670	4,230
Pen Argyl (1-1)*	1,817,664	-	179,938	109,224	45,834	66,641	49,907	1,465
Roseto (1-1)	1,172,405	-	84,416	37,722	10,925	36,300	21,319	387
Walnutport (1-1)	2,414,000	-	145,939	123,478	16,074	-	38,435	706
West Easton (1-1)*	454,000	-	36,542	47,733	33,578	13,504	8,883	427
NORTHUMBERLAND								
Delaware Twp. (1-1)	184,182	-	30,600	25,982	8,471	6,123	6,966	170
Milton (1-1)*	6,512,620	-	1,481,715	1,438,766	36,723	-	79,672	2,653
Mount Carmel (1-2)	5,275,960	-	460,600	450,700	-	-	10,100	4,800
Point Twp. (1-1)	815,017	-	54,422	55,217	5,383	-	4,588	321
Shamokin-Coal Twp. Joint (2-2)	11,551,149	-	1,423,492	1,432,840	48,214	-	38,866	8,647
Sunbury (1-2)	5,660,108	6,379	586,203	424,241	30,571	76,275	116,258	4,857
Turbotville (1-1)*	109,000	-	70,114	64,409	15,000	-	20,705	281
Upper Augusta Twp. (1-1)	275,500	-	52,000	51,880	-	-	120	50
Zerbe Twp. (1-1)*	675,962	26,285	103,729	62,142	3,629	48,554	-3,339	812
PERRY								
Bloomfield (1-1)*	162,380	-	33,454	59,540	25,733	588	941	439
Duncannon (1-2)*	923,000	-	111,331	60,805	4,801	44,824	10,503	756
Liverpool (1-1)	674,040	3,682	35,786	31,514	12,687	14,951	2,008	244
Marysville (1-1)	1,470,269	31,661	237,267	148,988	11,689	80,013	19,955	827
Millerstown (1-1)*	1,072,513	-	60,148	73,220	9,421	22,013	-25,664	297
Newport (1-1)*	917,508	-	147,421	54,825	10,022	14,539	88,079	585
Oliver Twp. (1-1)	863,151	-	76,514	45,831	486	-	31,169	350
POTTER								
Coudersport (1-1)*	2,313,776	-	278,128	67,973	6,107	137,067	79,195	1,074
Galeton (1-1)*	1,571,752	-	45,219	3,469	-	-	41,750	624
Shinglehouse (1-1)	375,000	2,415	51,071	51,071	2,041	2,041	-	490
Ulysses (1-2)*	1,321,305	-	55,641	49,950	-	-	5,691	210
SCHUYLKILL								
Ashland (1-1)*	2,055,871	-	181,971	183,147	8,838	-	7,062	1,800
Cressona (1-2)*	1,300,458	-	68,611	31,140	38,960	16,671	59,760	615
Deer Lake (1-2)	1,085,462	-	49,068	36,587	6,421	16,444	458	192
Frackville Area (1-2)	408,100	13,086	255,174	128,089	8,936	-	136,021	325
Greater Pottsville (1-4)	11,013,404	129,646	1,147,786	1,169,644	283,047	326,606	-65,417	6,980
Lake Wynonah (1-2)	550,000	-	21,000	23,350	38,600	6,100	30,150	106
Mahanoy City (1-1)	10,084,931	-	555,000	220,000	85,000	424,000	-4,000	2,796
Norwegian Twp. (1-1)	-	-	58,797	55,908	-	-	2,889	8
Orwigsburg (1-1)*	949,982	-	103,656	59,240	15,163	50,986	8,593	1,062
Pine Grove (1-1)*	4,858,608	-	249,831	153,796	94,926	136,625	54,336	1,113
Porter -Toner Joint (2-2)	5,388,369	86,323	205,510	242,750	35,889	-	-1,351	1,353
Rush Twp. (1-1)	831,727	-	180,911	154,479	3,415	2,056	27,791	408
Saint Clair (1-1)	2,361,000	6,100	124,000	50,000	42,000	-	116,000	1,734
Schuylkill Haven (1-2)*	6,113,507	-	553,745	602,479	31,953	-	-16,781	6,965
Shenandoah (1-1)	3,200,000	100,000	400,454	382,588	-	-	17,866	3,531
Tamaqua (1-2)*	4,700,000	-	511,107	486,741	457,714	43,000	439,080	3,566
Tremont (1-1)	1,357,720	5,493	137,204	117,609	46,258	55,114	10,739	710
SNYDER								
Beaver Springs (1-1)	501,035	-	46,501	39,169	9,515	9,232	7,615	75
Beavertown (1-2)	621,921	-	94,844	35,015	-	28,060	31,769	344
Freeburg(1-1)	240,307	-	33,365	27,716	1,947	4,001	3,595	238
Hummels Wharf (1-1)	297,416	52,000	225,689	142,565	65,382	9,557	138,949	722
Kreamer (1-2)	644,114	20,907	40,936	20,907	19,781	10,505	29,305	227
McClure (1-1)	435,000	2,000	41,100	40,000	-	-	1,100	402
Middleburg (1-2)	677,323	-	70,462	65,936	10,627	8,965	6,188	735
Penn Twp. (1-1)	1,862,440	224,115	284,719	243,730	88,575	-	129,564	196
Selinsgrove (1-4)*	12,703,110	3,174	749,434	852,737	67,284	-	-36,019	4
Shamokin Dam (1-1)*	880,182	-	307,692	222,172	28,265	44,435	69,350	1,658

County and name of authority	Gross investment	Capital expenditures	Operating revenue	Operating expenses	Non-operating revenue	Non-operating expenses	Net income	Number of customers
SOMERSET								
Confluence (1-1)*	$1,000,000	$-	$64,176	$62,113	$2,605	$-	$4,668	415
Garrett (1-1)*	212,500	-	44,047	44,047	-	-	-	198
Jenner Area Joint (2-3)	6,542,176	15,002	273,462	174,211	24,499	114,806	7,944	1,395
Rockwood (1-1)*	358,451	-	48,445	30,536	2,334	16,254	3,989	442
Seven Springs (1-3)	817,181	170,202	290,655	57,915	2,952	-	235,692	76
Shade-Central City Joint (2-2)	3,076,766	1,270	201,988	120,944	-	96,718	-14,674	1,200
Somerset (1-2)*	1,267,748	-	603,835	472,067	3,249	111,031	23,986	2,519
Upper Stonycreek Joint (2-3)	2,688,053	-	75,108	46,699	12,609	25,243	15,775	604
Windber (1-5)	2,975,473	1,017	319,837	203,487	145,749	78,373	183,726	2,802
SULLIVAN								
Dushore (1-2)	1,718,288	5,557	93,075	87,517	2,477	-	8,035	408
Eagles Mere (1-1) 11/	105,416	36,654	37,510	14,569	-	47,352	-24,411	216
SUSQUEHANNA								
Bridgewater Twp. (1-1)	2,630	-	8,584	3,959	-	1,414	3,211	22
Montrose (1-2)	450,000	132,691	103,983	76,139	519,581	551,727	-4,302	803
Silver Lake Twp. - Laurel Lake (1-1)	996,764	-	59,168	18,282	8,639	25,000	24,585	199
Silver Lake Twp. - Quaker Lake (1-1)	403,461	-	30,867	12,301	11,809	10,345	20,030	109
Tri-Boro (1-2)*	1,600,000	-	165,703	151,022	2,879	-	17,560	1,048
TIOGA								
Blossburg (1-2)*	1,172,652	-	72,549	56,505	23,302	19,860	19,486	573
Mansfield (1-2)*	1,456,166	-	191,722	121,944	3,797	92,100	-18,525	1,051
Wellsboro (1-2)*	546,200	-	237,700	130,524	16,248	78,000	45,424	1,259
Westfield (1-2)	371,167	-	36,527	43,254	8,270	8,270	-6,727	510
UNION								
Hartley Twp. (1-3)	1,277,059	-	38,287	73,916	8,385	-	-27,244	160
Kelly Twp. (1-1)	2,280,232	-	338,620	258,726	164,384	88,164	156,114	386
Lewisburg Area Joint (1-2)	5,195,374	11,842	497,299	504,315	99,104	103,440	-16,352	2,215
Mifflinburg (1-1)	928,251	4,178	132,355	57,652	3,480	32,400	45,783	1,502
New Berlin (1-1)*	361,196	-	38,526	41,896	1,921	-	-1,449	308
White Deer Twp. (1-2)	1,223,728	-	90,416	105,893	9,402	10,745	-16,820	422
VENANGO								
Clintonville (1-2)	361,057	7,258	94,205	43,482	-	27,879	22,844	160
Cranberry Twp. (1-3)*	2,098,123	-	214,795	213,660	-	-	1,135	1,283
Franklin (1-4)*	6,614,740	6,504	519,566	722,288	251,238	-	48,516	3,426
Oil City (1-3)*	5,131,425	-	369,116	276,605	36,535	111,379	17,667	4,680
Rouseville (1-1)	114,854	-	34,066	27,229	3,468	-	305	259
Sugarcreek (1-4)*	279,074	-	142,717	101,396	-	42,940	-1,619	1,127
Uniontown Heights (1-2)	18,961	-	3,454	2,510	562	123	1,383	146
WARREN								
Sheffield Twp. (1-1)*	1,007,066	-	61,970	37,106	4,300	26,878	2,286	747
Southwest Warren Co. (1-1)*	769,452	-	62,259	58,982	3,353	14,456	-7,826	341
Warren (1-4)*	3,446,688	-	542,380	401,099	43,079	90,854	103,506	4,540
Youngsville (1-2)*	1,183,336	-	102,483	74,800	5,304	32,621	366	742
WASHINGTON								
California (1-1)	1,108,000	-	106,322	102,477	-	-	5,885	1,529
Canonsburg-Houston (2-4)*	8,695,967	-	762,260	497,815	55,182	246,765	72,862	6,882
Carroll Twp. (1-1)	14,116,419	705	721,195	714,490	34,830	-	41,535	1,735
Charleroi (1-4)	4,850,092	92,433	389,954	310,424	288,387	284,507	83,410	3,597
Chartiers Twp. (1-2)*	1,200,000	-	211,764	253,385	11,765	48,560	-78,416	1,353
Mid Mon Valley (1-4)	1,790,595	-	219,706	161,343	6,692	-	65,055	1,032
Mon Valley (1-2)	7,878,080	23,590	670,224	629,253	234,427	163,902	111,496	6,200
Monongahela (1-2)	4,908,793	120,665	650,627	475,863	-	43,144	131,620	2,111
New Eagle (1-1)*	400,000	-	113,499	79,264	5,359	34,073	5,531	584
North Strabane Twp. (1-1)	557,004	-	354,602	246,019	-	25,500	83,083	1,664
Peters Twp. (1-1)*	6,652,547	124,312	755,006	692,906	185,562	139,763	107,899	3,611
Pigeon Creek (1-6)	12,636,983	1,319,146	573,888	225,569	203,613	524,076	26,054	2,035
Washington-East Washington Joint (1-6)	12,623,175	423,029	1,357,585	1,306,254	116,634	134,755	33,210	10,895
WAYNE								
Beach Lake (1-1)*	250,000	-	7,047	1,409	-	-	5,638	73
Honesdale (1-1)*	1,343,000	65,182	244,415	184,211	-	56,000	4,204	1,740
Texas Twp. (1-1)	-	-	24,428	21,577	1,943	-	4,794	62
WESTMORELAND								
Allegheny Twp. (1-1)	7,633,500	-	382,498	319,303	-	-	63,195	1,100
Avonmore (1-1)	359,260	-	47,722	30,357	1,976	10,144	9,197	485
Franklin Twp. (1-4)	9,566,126	3,971,943	623,345	444,377	200,511	578,932	547	4,594
Greater Greensburg (1-4)	5,801,873	25,573	906,124	663,253	134,308	222,218	156,961	8,462
Hempfield Twp. (1-5)*	5,854,190	278,305	2,034,034	1,633,708	278,945	75,926	603,345	701
Jeannette (1-4)*	4,000,000	-	511,487	659,836	19,121	27,102	-156,330	4,854
Kiski Valley (1-13)	14,674,897	90,345	1,131,943	697,460	313,342	374,025	373,800	10,008
Latrobe (1-3)	5,259,024	-	1,103,594	715,132	27,527	369,045	46,944	3,795
Lower Burrell (1-3)*	-	-	506,778	499,515	8,029	-	15,292	3,892
Mount Pleasant (1-2)*	900,282	7,325	302,566	304,507	10,727	-	8,786	3,294
New Kensington (1-3)	8,602,807	4,039,293	871,222	673,408	162,637	411,077	-50,626	13,087
No. Huntingdon Twp. (1-1)	21,568,506	244,582	1,581,804	1,160,524	223,551	213,434	411,397	8,313
North Irwin (1-1)	1,250,165	3,764	67,486	62,560	-	-	4,926	392
Penn Twp. (1-3)*	3,156,335	3,744	432,311	373,195	26,378	74,281	11,213	2,225
Rostraver Twp. (1-1)	3,467,489	24,681	192,711	154,546	11,280	-	49,445	840
Unity Twp. (1-1)	4,766,635	-	1,149,101	611,858	558,169	580,420	514,992	2,026
Western Westmoreland (1-6)	3,128,340	30,023	1,055,652	699,600	192,460	298,620	249,892	9,217
Westmoreland-Fayette (2-3)	1,415,757	-	176,035	145,479	69,992	104,333	-3,785	2,591
Youngwood (1-2)* 12/	966,164	75,271	522,593	236,563	85,813	282,083	89,760	1,041
WYOMING								
Lake Winola (1-1)	626,792	417,282	-	20,743	-	-	-20,743	-
Tunkhannock (1-2)	3,065,673	-	255,873	84,299	16,660	127,208	61,026	834
YORK								
Dallastown (1-1)*	622,508	-	292,190	177,768	-	-	114,422	1,307
Dillsburg (1-3)*	5,630,335	-	195,085	150,944	53,251	35,616	61,776	1,298
Dover Twp. (1-3)* 13/	8,120,023	78,900	951,205	860,781	81,727	-	172,151	2,793
East Manchester Twp. (1-1)*	355,148	-	30,558	19,733	-	-	10,825	150
Fairview Twp. (1-1)	1,526,339	-	227,304	155,696	-	-	71,608	746

County and Name of Authority	Gross Investment	Capital Expenditures	Operating Revenue	Operating Expenses	Non-operating Revenue	Non-operating Expenses	Net Income	Number of Customers
YORK (Continued)								
Glen Rock (1-1)	$663,179	$-	$92,428	$60,897	$19,039	$43,186	$7,384	706
Hanover (1-3)	-	392,383	1,485,299	762,759	191,406	817,380	96,566	7,554
Manchester (1-1)*	126,919	-	104,867	45,941	6,844	46,258	20,502	832
Manchester Twp. (1-1)*	6,149,420	18,000	641,107	387,331	81,057	262,623	72,210	2,130
Mount Wolf (1-1)*	1,042,659	-	70,530	30,228	1,875	39,772	4,405	586
Penn Twp. (1-1)*	8,307,490	106,263	1,334,992	1,037,452	-	-	297,540	2,856
Red Lion (1-2)*	2,726,228	41,358	298,266	265,328	33,187	-	66,125	2,368
Shrewsbury (1-4)*	696,267	29,423	152,628	142,089	-	-	10,539	700
Springettsbury Twp. (1-10)*	14,338,535	4,331,899	1,617,935	1,572,366	11,973	-	57,542	5,847
Stewartstown (1-2)*	1,025,782	-	150,579	77,974	14,830	83,500	3,935	562
West Manchester (1-2)*	3,945,353	-	389,256	411,673	32,607	233,917	-223,727	1,953
Windsor Boro (1-1)*	-	-	149,640	103,883	-	1,166	44,597	476
Windsor Twp. (1-4)*	8,008,775	-	444,778	475,077	89,799	-	59,080	1,700
Wrightsville (1-2)*	1,131,672	-	158,148	86,271	6,560	50,092	77,345	1,053
York (1-7)*	69,560,000	400,000	5,934,677	4,510,181	469,264	780,386	1,133,374	13,984
York Twp. (1-1)*	6,209,470	-	1,526,849	710,508	165,000	631,179	550,162	4,277

1/ Plant under construction.
2/ No billing. Lessee provides transportation only. Treating and billing is provided by Allegheny County Sanitary Authority.
3/ Revenues are collected by Butler Area Sewer Authority.
4/ Includes $310,263 in assessments.
5/ Includes $184,979 for front foot assessments.
6/ Includes $81,479 for front foot assessments.
7/ Includes $122,400 for special assessments.
8/ Treatment provided by the New Castle Sanitary Authority.
9/ All sewage is processed by Danville.
10/ Still under construction.
11/ Includes $22,200 in special assessments.
12/ Includes $206,271 in front foot assessments.
13/ Includes $239,280 in connection fees.